

Explanation of % variances where they are greater than 10%

<u>Box</u>	<u>Variance</u>	<u>%</u>	<u>Explanation</u>
2	Rise in <u>precept</u> of £1000 £8900 to £9900	11%	Councillors resolved to increase the precept by £1000 to allow for possible increased maintenance obligations in light of adoption of play equipment and in view of an upcoming parish project to which they might wish to give financial support
3	Decrease in <u>other receipts</u> of £1765 £3465 to £1700	-52%	<p><u>Receipts 13-14</u></p> <p>£450 Grant towards costs of parish plan</p> <p>£1,315 VAT refund</p> <p>£100 Gov grant to cover shortfall in Council Tax base</p> <p><u>£1,600</u> DC and CC grants to pay for lengthsman</p> <p>£3,465</p> <p>In FY 14-15, only the latter two amounts were paid, unchanged from the previous year. No other payments were received.</p>
6	Decrease in <u>other payments</u> of £9044 £14479 to £5435	-62%	<p>Three costs in 13-14 were 'extraordinary payments' whereas this year expenditure returned to more usual levels</p> <p>£6000 Installation of kerbing on Parish Council land to protect grass</p> <p>£1960 Erection of fencing and bollards elsewhere</p> <p>£1500 Grant to Village Hall towards cost of new play equipment</p>

2013-14	Expenditure	2014-15
£933	Subs and fees	£1,151
£2,424	Grants and s137 payments	£840
£9,916	Maintenance and repairs	£2,920
£740	Parish plan	£225
<u>£466</u>	<u>Admin and training</u>	<u>£299</u>
£14,479	Total	£5,435